

### Children and Young People Qtr3 Performance Report 2006/07

| Reference | Title  | Frequency | Rise or Fall | Target | Last Full Year Result | Qtr1   | Qtr2   | Oct | Nov | Dec | Qtr3   | Full Year Result | Predicted Full Year Result | On Target | Comments  |
|-----------|--|-----------|--------------|--------|-----------------------|--------|--------|-----|-----|-----|--------|------------------|----------------------------|-----------|---|
| BV-221a   | The percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people who participate in youth work in the local authority area (benchmark 60% of participants)    | Quarterly | Rise         | 51.00  | 28.9                  | 9.40   | 13.30  |     |     |     | 44.30  |                  | 50.00                      |           | Cumulative figure to the end of quarter 2 was 22.7% (9.4 Q1 + 13.3 Q2). Quarter 3 actual = 21.6% - this large increase is due to the incorporation of outcomes recorded by the voluntary sector which were not previously included. Result may fall slightly below annual target, however ongoing problems relating to data quality persist. A new management information system will hopefully be procured in 2007-08 which will assist the process.   |
| BV-221b   | The percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people who participate in youth work in the local authority area (benchmark 30% of participants) | Quarterly | Rise         | 25.00  | 24.1                  | 4.20   | 3.20   |     |     |     | 13.80  |                  | 18.00                      |           | Cumulative figure to the end of quarter 2 was 7.4% (4.2 Q1 + 3.2 Q2). Quarter 3 actual = 6.4. Result likely to fall below annual target due to ongoing problems relating to data quality. A new management information system will hopefully be procured in 2007-08 which will assist the process.  |
| BV-39     | Percentage of 15 year old pupils in schools maintained by the local education authority achieving 5 GCSEs or equivalent at grades A*-G including English and Maths.  | Annually  | Rise         | 94.00  | 84.9                  |        |        |     |     |     |        | 83.40            | 83.40                      |           | There was a marginal decline in this indicator. While support focused on students at the C/D borderline remains successful in improving the 5A*-C indicator the focus needs broadening to ensure improved performance for this indicator 5A*-G and for students at risk of not gaining any qualifications.  |
| BV-45     | Percentage of half days missed due to total absence in secondary schools maintained by the local education authority   | Annually  | Fall         | 8.30   | 8.7                   |        |        |     |     |     |        | 9.10             | 9.10                       |           | After a steady rise since 2000-01 when attendance was below 90%, attendance fell by about half a percent in 2005-06. In part this was due to a major flu outbreak in the Autumn term, but not entirely; schools receiving extended support managed to increase their attendance. Another contribution to the decline elsewhere is the change in regulations about study leave where students who would formerly have been marked present are now coded as absent. Despite the marked increase in authorised absences, unauthorised absence continued its overall downward trend of the past five years. |
| CP-CF57   | Number of children coming into care for the first time in the year   | Annually  | Fall         | 267.00 | 202                   | 216.00 | 226.00 |     |     |     | 302.00 |                  | 267.00                     |           | Referral patterns and thresholds are being reviewed to get a better understanding of this indicator.  |

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| CP-EY51b  | Number of integrated places in schools  | Quarterly | Rise         | 2,577.00 | 2031                  | 0.00  | 2,320.00 |     |     |     | 2,425.00 |                  | 2,500.00                   |           | Annual registrations are normally front-loaded into the first two quarters of the year up to September. No new childrens centres are expected to be integrated into schools in quarter 4, therefore the final annual result may not meet the target for 2006-07.  |
| BV-162    | The percentage of children on the register whose cases should have been reviewed that were reviewed   | Quarterly | Rise         | 99.00    | 97.7                  | 97.00 | 97.10    |     |     |     | 97.10    |                  | 99.00                      |           | The shortfall relates to eight individuals. Five children are expected to be deregistered before the end of the year, therefore will not be included in the final figure.   |
| BV-181a   | Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in English | Annually  | Rise         | 72.00    | 70                    |       |          |     |     |     |          | 70.00            | 70.00                      |           | Performance was static in 2006 after a significant rise in 2005. Comparative performance has improved with Leeds performance now above the Statistical Neighbour average and the gap with the national average has closed from 4 to 2% points given the decline in national performance                     |
| BV-181d   | The percentage of 14-year old pupils in schools maintained by the Local Education Authority achieving Level 5 or above in the Key Stage 3 test in ICT | Annually  | Rise         | 71.00    | 65                    |       |          |     |     |     |          | 68.00            | 68.00                      |           | There has again been year on year improvement. Target setting is becoming more realistic as the understanding of requirements becomes better established in schools, the 2007 target is 72 which is very challenging but achievable.  |
| BV-40     | Proportion of pupils in schools maintained by the authority achieving Level 4 or above in the key stage 2 Mathematics test                            | Annually  | Rise         | 83.00    | 76                    |       |          |     |     |     |          | 76.00            | 76.00                      |           | Performance remains at levels seen in 2005, similarly statistical neighbour authorities and national averages have also remained static. Leeds performance is above both of these comparative averages.   |
| BV-41     | Percentage of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 English test.               | Annually  | Rise         | 81.00    | 79                    |       |          |     |     |     |          | 79.00            | 79.00                      |           | Performance remains at levels seen in 2004 and 2005. Statistical neighbour authorities and national averages have marginally improved in this period and Leeds is now 1% point below these.   |
| BV-46     | Percentage of half days missed due to total absence in primary schools maintained by the local education authority                                    | Annually  | Fall         | 5.20     | 5.4                   |       |          |     |     |     |          | 5.70             | 5.70                       |           | After improving consistently in previous years, attendance in primary schools fell by 0.35% in 2005-06. This drop in attendance also occurred nationally and in statistical neighbours. Attendance in Leeds primary schools remains slightly above the national figure and that for statistical neighbours. |

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| CP-SI56   | Ensure 100% of Leeds Schools are judged by OFSTED to be satisfactory or better  | Quarterly | Rise         | 100.00 |                       |      |      |     |     |     | 94.00 |                  | 94.00                      |           | Indicator is % of inspections from April 06 - March 07 with an overall score of 3 or better. 5 schools out of 72 inspected received judgements of inadequate. Comparative data available from academic year 05/06 shows that the number of Leeds schools being judged as inadequate is consistent with statistical neighbour and national trends. |
| BV-163    | The number of children looked after for six months or more who were adopted during the year as a percentage of children looked after                      | Quarterly | Rise         | 5.50   | 4.53                  | 4.20 | 6.20 |     |     |     | 6.20  |                  | 5.50                       |           |   |
| BV-181b   | Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in Mathematics | Annually  | Rise         | 74.00  | 70                    |      |      |     |     |     |       | 75.00            | 75.00                      |           | There has been very strong improvement in 2006 with best level of performance ever seen in Leeds. Performance is in line with the statistical neighbour average and has significantly closed to be 2% below the national average.   |
| BV-181c   | The percentage of 14-year old pupils in schools maintained by the local Education Authority achieving Level 5 or above in the Key Stage 3 test in Science | Annually  | Rise         | 71.00  | 65                    |      |      |     |     |     |       | 69.00            | 69.00                      |           | There has been significant improvement in 2006 building on improvement in 2005. Improvement is in line with the rate of improvement in statistical neighbours and above the national rate of improvement, although Leeds performance remains below the national average.  |
| BV-194a   | % of pupils achieving level 5 or above in Key Stage 2 English   | Annually  | Rise         | 39.00  | 26                    |      |      |     |     |     |       | 32.00            | 32.00                      |           | There has been a significant improvement and performance. Leeds rate of improvement is consistent with improvements in national and statistical neighbour averages and Leeds results remain in line with the average and above statistical neighbour authorities.   |
| BV-194b   | % of pupils achieving level 5 or above in Key Stage 2: Maths  | Annually  | Rise         | 39.00  | 31                    |      |      |     |     |     |       | 33.00            | 33.00                      |           | Leeds performance remains marginally above national and statistical neighbour averages.   |
| BV-38     | Percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A*-C or equivalent.        | Annually  | Rise         | 58.00  | 49.7                  |      |      |     |     |     |       | 52.20            | 52.20                      |           | The rise in the 5+A*-C indicator means that for the first time over half the students in Leeds achieve this benchmark standard at age 16, an increase of 10% since 2002. The increase in 5+ A*-C was marginally higher than the national improvement rate.  |

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| BV-43a    | Percentage of statements of special educational need issued by the authority in a financial year and prepared within 18 weeks excluding those affected by "exceptions of the rule" under the SEN code of Practice | Monthly   | Rise         | 100.00     | 96.25                 |            |            | 100.00 |     |     | 100.00     |                  | 100.00                     |           |  |
| BV-43b    | Percentage of statements of Special Education Need issued by the authority in a financial year and prepared within 18 weeks including those affected by "exceptions of the rule" under the SEN Code of Practice   | Monthly   | Rise         | 83.90      | 78.23                 |            |            |        |     |     | 88.00      |                  | 88.00                      |           |  |
| BV-99B1   | Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions   | Annually  | Fall         | 56.00      | 51                    |            |            |        |     |     |            | 39.00            | 56.00                      |           | Figures relate to calendar year 2005   |
| BV-99B2   | Percentage change in the number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions since the previous year  | Annually  | Fall         | -9.80      | -10.53                |            |            |        |     |     |            | -32.00           | -9.80                      |           | Figures relate to calendar year 2005   |
| BV-99B3   | Percentage change in the number of children killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average  | Annually  | Fall         | -38.50     | -43.96                |            |            |        |     |     |            | -57.10           | -38.50                     |           | Figures relate to calendar year 2005   |
| CP-CSP52b | Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - S&AR   | Annually  | Rise         | 800,000.00 | 854400                | 257,298.00 | 212,088.00 |        |     |     | 264,925.00 |                  | 900,000.00                 |           | On current performance the annual result is expected to exceed target, and the opening of the John Smeaton Leisure Centre in early 2007 should also boost numbers.   |
| CP-SI50   | Increase in the percentage of pupils who participate in at least 2 hours of PE/ Sport each week   | Annually  | Rise         |            |                       |            |            |        |     |     |            | 83.00            | 83.00                      |           | Based on national PE and School Sport and Club Links survey undertaken in the summer term.   |
| CYP-POC6  | The number of permanent exclusions from schools maintained by the Local Education Authority   | Annually  | Fall         | 100.00     |                       |            |            |        |     |     |            | 84.00            | 84.00                      |           | 2005/06 academic year saw a further significant drop in permanent exclusions with the number falling by a half over the last two academic years. Performance in Leeds is in line with statistical neighbours and below the national average rate of exclusion.   |
| LKI-YS1   | The level of reach into the resident 13-19 population (against a benchmark of 25%)  | Quarterly | Rise         | 23.00      | 22.7                  | 12.40      | 6.10       |        |     |     | 33.70      |                  | 28.00                      |           | Cumulative figure to the end of quarter 2 was 18.5%. Substantial increase in quarter 3 is normal due to increased engagement linked to the start of the school year. The predicted result for the year is expected to fall slightly as it is hoped that the end of year count will eliminate any duplicates, i.e. young people who have been engaged more than once. A new management information system will hopefully be procured in 2007-08 which will assist data quality in future years. |

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| BV-197    | Change in the number of conceptions to females aged under 18, resident in an area, per thousand females aged 15-17 resident in the area, compared with the baseline year of 1998  | Annually  | Fall         |        | 41.1                  |          |          |     |     |     |          |                  |                            |           |  |
| BV-49     | Stability of placements of children in care   | Annually  | Fall         | 13.00  | 10.43                 |          |          |     |     |     |          |                  |                            |           |  |
| BV-50     | Educational qualifications of children looked after (interface indicator with education services) by reference to the percentage of young people leaving care aged 16 or over with at least 1 GCSE at grades A*-G or a GNVQ | Quarterly | Rise         | 50.00  | 52                    |          |          |     |     |     |          |                  |                            |           | The result for this indicator will be reported in Quarter 4.   |
| CP-CS57   | Reduce the number of young people who have a fear of crime  | Annually  | Fall         |        |                       |          |          |     |     |     |          |                  |                            |           |  |
| CP-CS58   | Reduce the number of first time offenders who are under 18 years of age by 5%   | Annually  | Fall         |        |                       |          |          |     |     |     |          |                  |                            |           |  |
| CP-EY51a  | Number of places in children's centres  | Quarterly | Rise         |        | 1554                  | 1,616.00 | 1,681.00 |     |     |     | 1,796.00 |                  | 1,896.00                   | NoTarget  | Annual registrations are normally front-loaded into the first two quarters of the year up to September. Two new childrens centres - Chapel Allerton and Shakespeare - have opened in quarter 3, explaining the increase of 115 places. |
| CP-JS54   | Reduce the number of children under 16 years of age living in households where all adults are unemployed  | Annually  | Fall         |        |                       |          |          |     |     |     |          |                  |                            |           |  |
| CYP-EcW2  | The percentage of 16-18 year olds that are NOT in education, employment or training (NEET)  | Annually  | Fall         | 88.00  |                       |          |          |     |     |     |          |                  |                            |           |  |